

City Of Bethany, Oklahoma Fiscal Year 2024 Budget

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The Bethany City Council will hold a public hearing on the proposed FY24 Budget on April 18, 2023, at 6:30 P.M., at Bethany City Hall, 6700 NW 36th Street, Bethany, OK 73008. All citizens are invited and encouraged to attend to provide the City Council with written or oral comments. The complete documents supporting the summarized budgets are available for public inspection from 8:00 A.M. until 5:00 P.M., Monday through Friday in the City Clerk's office at City Hall.

	General Fund	Bethany PWA	Special Revenue	Capital Improvement	Debt Service
Estimated Revenue					
Taxes	\$ 8,313,957		\$ 46,000	\$1,123,120	\$ 524,658
Licenses and Permits	90,905				
Intergovernmental	276,726		41,000		
Charges For Services	629,167	\$10,231,406	199,500		
Fines and Forfeitures	813,252				
Miscellaneous	506,640	268,408	650	1438	
Interfund Transfers	2,178,194				
Fund Balance	<u>1,914,080</u>	<u>1,507,659</u>	<u>458,347</u>	<u>800,221</u>	<u>661,038</u>
 Total Revenues	 \$ 14,722,921	 \$11,989,473	 \$ 745,497	 \$1,924,779	 \$1,185,696
Estimated Expenditures					
General Government	\$ 3,170,130				
Public Safety	8,366,369		\$ 74,500		
Public Works (General Fund)	1,889,116				
Public Works (PWA)		\$ 8,303,758			
Debt Service		1,365,000			\$ 554,975
Capital Improvements				\$1,029,835	
Interfund Transfers	<u>1,218,120</u>	<u>2,000,000</u>	<u>178,894</u>	<u>0</u>	<u>0</u>
 Total Expenditures	 \$ 14,643,735	 \$ 11,668,758	 \$ 253,394	 \$1,023,835	 \$ 554,975